

WIKIMANIA BUDGET for WMUK 2014

Item	Detail	From Wikimania budget	From other budgets	Whose ownership?	additional notes	Actuals
Extra staff salary	3 staff for 17 weeks until end of August	£20,000.00		JD		
Extra staff equipment costs	Laptops if needed, phones, chairs, monitors	£1,350.00		RS		
Staff costs	Travel, office costs etc	£3,000.00		JD		
Scholarships for UK members	Cash limited but will support as many as possible		£7,800.00	KC		
Train the Trainers	For other chapters		£6,100.00	KC		
Governance workshop	For other chapters	£2,000.00		JD		
Printing for packs etc	Material specifically for packs, guides to London etc.	£4,500.00		JD/SB		
Banners	For use at Barbican and then afterwards	£2,000.00		JD/SB		
Entertaining other chapters and foundation	Meetings and associated costs.	£500.00		JD		
Entertaining volunteers	Party and tea etc.	£1,000.00		JD		
AGM	Cost of annual reports, Wikimedian of the Year prizes etc.		£2,000.00	KC & SB		
Fundraising event	To be decided upon - in balance.	£3,000.00		KB		
GLAM Booklet	Creating a case study booklet to help us build more projects with GLAM. Worked on by Jonathan and Stevie. Jonathan is to specify the budget and pin down which budget is it being covered from		£1,500.00	DC	Coming from GLAM budget	
Attending Meet-ups			£1,000.00			
Fringe Education event			£1,000.00			
Volunteer training venue hire	Provisionally 02/08/2014	£500.00		KC		
Volunteer support - e.g. travel	Some of the volunteers will come from those receiving scholarship, this cover the non-Wiki volunteers	£2,000.00		KC		
Contingency		£3,000.00		JD		
Social Machines event	Food and drinks & Volunteer costs	£900.00				
					From talking to Jonathan this seemed unclear. Venue + travel and accomodaiton for volunteers would be big costs (Daria)	
June Free Culture Weekend	Food and drinks & Volunteer costs	£1,200.00		John		
June Future of Education Wor	Food and drinks & Volunteer costs	£1,200.00		Fabian		
July Open Data Weekend	Food and drinks & Volunteer costs	£1,200.00		John		
July Open Scholarships Week	Food and drinks & Volunteer costs	£1,200.00		Fabian		
TOTAL		£48,550.00	£19,400.00			