

Report title: Programs update	Author: Daria Cybulska, Programme Manager
Date: 13-14/7/2013	Status: For information & decision
Report description: The report highlights the programme work lead by DC that Wikimedia UK has supported in the last three months, and outlines the future projects.	



Decisions and actions required, risks identified:

Item	Explanation	Action required	Risk
National Library of Scotland WIR extension. The project starts in July 2013, but I am asking to extend if quality of the project is high.	Expected spend around £4,000 (over £2,000 threshold), within Scotland GLAM budget.	Provisional approval pending satisfactory project progress reports. Decision from A&R.	Funds not going to good use if the project is not delivering (unlikely). Substantial underspend within Scotland Outreach budget if the project does not go ahead.
The National Archives digitisation project part 2 – spent of £5,000.	Expected spend of £5,000 – Digitisation budget.	Upon agreement of materials to be digitised, approval for the spend. Decision from A&R.	Pictures irrelevant to Wikimedia projects, being unused (unlikely if work is being put into choices). Difficult relationship with TNA if we pull the funding out without reason.
Second round of Wikimedian in Residence applications – approval of spend.	Royal Society £3,300, York Museum Trust £5,000, The University of Manchester Library £7,000.	Approval of spend – A&R. For decision to the board – please see links for details.	Losing opportunity to engage with valued institutions if projects are not approved. Low impact if the Residents do not have the right skill set.
WMDE Diversity Conference	Non-WMUK run conference, but an opportunity to share our knowledge.	Approval for WMUK to be involved from the board ; any initial comments welcomed.	Risk of losing an opportunity to promote WMUK projects and be involved with Extended Reach activities.

Projects from the last three months

- GLAM Wikimedians in Residence – Continue working with 1st round 3 institutions. Introducing JC to the process for further support.
 - NHM&SM – Continuing. Reports can be seen at the bottom of the page here. Stakeholders pleased with progress, therefore WMUK providing funds for a 6 month

part time extension approved by A&R. Updated contract will be signed.

- TWAM – Closed on 28 June - final report can be seen here.
- NLS – Starting 8 July, with induction to follow. Start was delayed by several months while NLS was putting an internal business case for match funding (successful).

Documentation continues on office wiki. Draft budget for the whole of 2013-14 can be seen here.

2. Jisc Wikimedia Ambassador – successfully recruited, work to start in July. Further support from TS.

3. The National Archives digitisation project part 2. This has been continually delayed owing to lack of response from the institution. Back on track - waiting for a list of possible images that will create most impact.

Projects in the next three months

1. Focus on metrics, supporting staff/volunteers in capturing these and running own events. Lessons following the Budapest PED workshop to be worked on.

2. GLAM WIR / Ambassador projects – continue work and monitoring.

- Anticipated timelines - 3 June deadline for revised applications, August/Sept start.
- 3 highest quality proposals from the first round were carried over – listed here. The Royal Society, York Museum Trust, The University of Manchester Library. Applications vetted with JC. I propose we go forward with:
 - RS at 1day/week for 6 months - £3,300
 - YMT 2days/week for 6 months – £5,000
 - Manchester full time 6 months, WMUK part funding - £7,000.
- These will bring events and opportunities for volunteers to get involved in.
- I am seeking volunteers for future interview panels – London and York.

3. WMDE Diversity Conference

WMUK is involved as a partner – sending 1-2 volunteer attendees + staff member to participate, and also working together on the programme. I will work as a liaison on this event, working towards support various areas of diversity in the UK.

4. Education & GLAM Organisers line management – 3 month reviews and working to plan the activities for the rest of the year (e.g. EduWiki 2013). Working on low engagement areas in the programme.